

WINSLOW TOWNSHIP BOARD OF EDUCATION
Special Board of Education Meeting - Proposed Budget for 2020-2021 School Year Agenda
Wednesday, March 18, 2020
Winslow Township Middle School Cafeteria
5:00 p.m.

I. PUBLIC NOTICE of this meeting was given to all Board Members and Associates in a notice dated **03/16/2020**. It was advertised in the Courier Post, posted in all schools, the Adm. Office, the Municipal Building, the Library, Bud Duble Center, Edgewood Acres, Elm Town, and the Winslow Township Post Offices.

II. MISSION STATEMENT

The **Mission** of the Winslow Township School District, a large diverse and growing community, is to educate all students to become independent, life-long learners, critical thinkers and caring and confident members of their community. The District, in partnership with the community, and in a climate of cooperation and mutual respect, will provide an academic environment which values excellence and diversity, encourages students to strive for personal excellence, and assists them in acquiring the knowledge, skills and attitudes necessary to contribute positively to a rapidly changing world.

III. ROLL CALL

Larry Blake
Lorraine Dredde
Jeffrey J. Fortune
Rita Martin
Abena McClendon
LaVonya B. Mitchell
John Shaw, Jr.

Julie A. Peterson, Vice President
Cheryl Pitts , President

H. Major Poteat, Ed.D., Superintendent
Tyra McCoy-Boyle, Business Admin./Board Secretary
Howard Long, Jr. Esq., Solicitor

IV. PLEDGE OF ALLEGIANCE

V. 2019-2020 DISTRICT GOALS

1. Student Achievement – Continue implementation of the academic plan to address:
 - a. Articulation at all grade levels throughout the district
 - b. Focus on classroom instruction at all grade levels
 - c. Increase student proficiency rates throughout district
 - d. Evaluation and updating all district programs
 - e. Accountability of all district staff
2. Continue to foster a positive school environment that is conducive to teaching and learning.
 - a. Focus on building relationships among staff that will result in increased learning and more effective instruction
 - b. Promote creative instruction (training and retraining)
 - c. Emphasis on collaboration with all district stakeholders
 - d. Promote cultural competence throughout district
 1. Teacher to student relationships
 2. Student to student relationships
3. Market our strengths and achievements to all stakeholders to increase capacity for greater parent/caregiver/community support.
 - a. Continue with our public relations/marketing plan
 - b. Continue to work with the various advisory committees in the district
 - c. Examine communication methods utilized by district

VI. AWARDS/PRESENTATIONS

1. 2020-2021 Budget Presentation – Ms. Tyra McCoy-Boyle, Bus. Adm./Board Secretary

VII. PUBLIC COMMENTS (Time Limited)

The Winslow Township Board of Education highly values the input of citizens in making important decisions that affect the children of our community. We also believe in the rights of citizens to observe Board Meetings. To ensure that all of our citizens have the opportunity to attend School Board Meetings and offer comment, and to ensure that the Board can conduct the important business of the District, we ask that speakers follow the guidelines for making public comments.

Notation of Public Comments on Agenda Items – The Board President or Board Secretary will recognize those individuals in the audience who wish to make comment.

Please respect the following procedures:

1. All members of the public attending School Board Meetings must treat each other and the Board with respect.
2. State your full name and address.
3. Please limit your comments to **four minutes**.
4. Submit your questions to the Board of Education with your name, address and telephone number where you can be contacted. Your questions will be answered within a reasonable time.
5. Individuals offering citizen comment are not permitted to make personal attacks on any District employee, Board Member, other testifier or member of the public.

<p>On a motion made by _____, seconded by _____, approval of Public Comments is granted. Exceptions: _____ <i>Voice Vote:</i> _____</p>
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VIII. ADJOURNMENT OF PUBLIC COMMENTS

<p>On a motion made by _____, seconded by _____, approval to adjourn Public Comments is granted. Exceptions: _____ <i>Voice Vote:</i> _____</p>
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IX. PROPOSED TENTATIVE SCHOOL DISTRICT BUDGET (2020-2021)

1. Tentative School District Budget (2020-2021)

Approve the adoption of the Tentative 2020-2021 School District Budget for submission to the Executive County Superintendent by March 20, 2020 as follows:

Fund	Budget	Local Tax Levy
General Fund	\$104,975,852	\$50,566,633
Special Revenue Fund	4,310,756	---
Debt Service Fund	82,150	82,149

Capital Reserve Withdrawal – Other Capital Projects

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$3,355,000.00 for the proposed replacements of the remaining unit ventilators in the High School. The total cost of this project is \$3,355,000.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Withdrawal – Other Capital Projects

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$550,000.00 for the proposed construction of a Greenhouse at the Middle School. The total cost of this project is \$900,000.00, which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Capital Reserve Withdrawal – Other Capital Projects

Included in line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs and Other Capital Projects, is \$444,000.00 for the proposed renovations to the Curriculum Offices at the Middle School, the demolition of a modular office space and the expansion of the Middle School parking lot. The total cost of this project is \$900,000.00 which represents expenditures for construction elements or projects that are in addition to the facility efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

2. Maximum Threshold – Travel and Workshops

Approve the maximum threshold for district travel and workshops for the 2020-2021 school year in an amount not to exceed \$70,000.00. The threshold includes all funds. The maximum threshold established for the 2019-2020 fiscal year was \$70,000.00. Expenditures to date equal \$14,013.46.

On a motion made by _____, seconded by _____, approval of Proposed School District Budget for 2020-2021 is granted.	
Exceptions: _____	
Roll Call:	
_____ Mr. Blake	_____ Ms. Mitchell
_____ Ms. Dredden	_____ Mr. Shaw
_____ Mr. Fortune	_____ Ms. Peterson
_____ Ms. Martin	_____ Ms. Pitts
_____ Ms. McClendon	

XI. ADDENDUM

XII. OLD BUSINESS

XIII. NEW BUSINESS

XIV. INFORMATIONAL ITEMS

XV. ADJOURNMENT Time: _____

On a motion made by _____, seconded by _____, approval to adjourn Meeting is granted.
Exceptions: _____
Voice Vote: _____